

2018









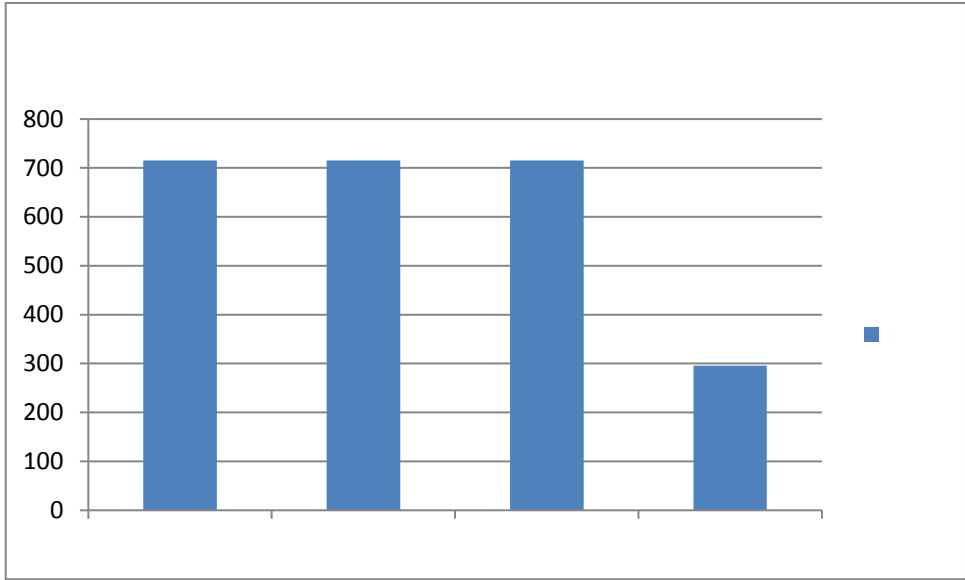





















	25	10	10	$\frac{\quad}{\quad} =$ $\times 100\%$	<p>100% 10</p> <p><math>\geq 95\%</math> 9</p> <p>90% 95% 8</p> <p>85% 90% 7</p> <p>80% 85% 6</p> <p>70% 80% 4</p> <p>70% 0</p>	$= \frac{\quad}{\quad} \times 100\%$ $= \frac{31176.11}{26485.69} = 117.71\%$			10		
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$$\frac{\quad}{\quad} = \quad \times 100\%$$

5 5

≤5% 5  
5% 0.1  
0.1

$$= \frac{\quad}{\quad} \times 100\% = 9056.47 / 26485.69 = 34\%$$

0



“ ”

		5	5	$\frac{\text{实际值}}{\text{计划值}} \times 100\% - 100\%$	$\frac{\text{实际值}}{\text{计划值}} \times 100\% - 100\%$	$\frac{16810.48}{14997.75} \times 100\% - 100\% = 12.09\%$			5		
15	"	5	5	$\frac{\text{实际值}}{\text{计划值}} \times 100\%$	$\frac{\text{实际值}}{\text{计划值}} \times 100\%$	$\frac{176.33}{380.6} \times 100\% = 46.3\%$			5		

1.

5  
5 1.  
2.  
3.

5  
1  
2

,

			5	5	1. 2. 3. 4. 5.	, 1 2 5	1. 5.	4.	2. 3.	100%	100%	5		
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								97%			
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		20	20			“	“	39%	100%	19		















